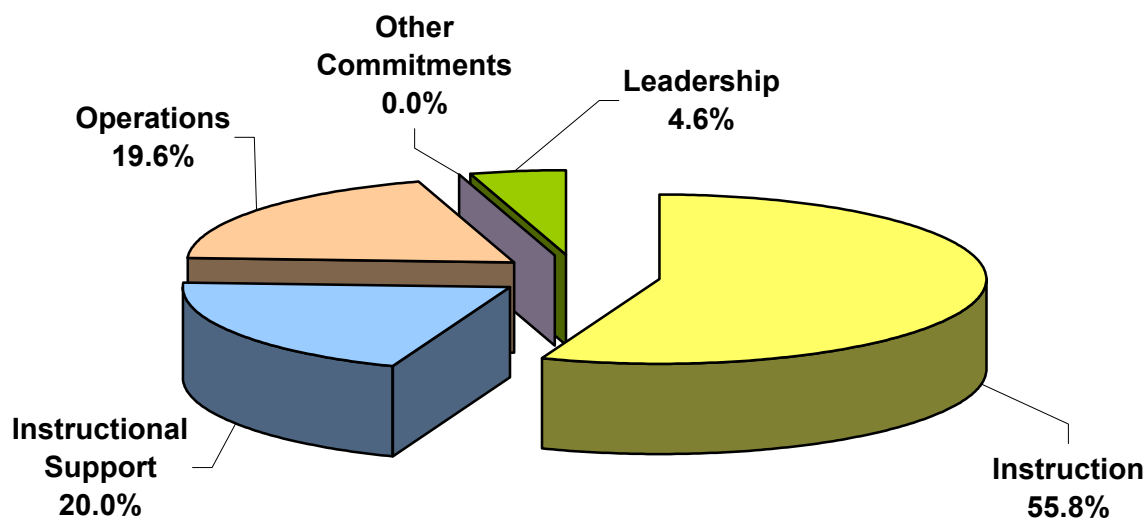
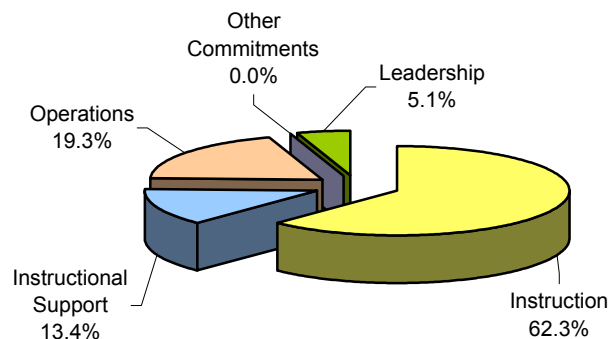


# Providence School District

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Elementary School Enrollment (ADM): 11,724	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$79,537,338	\$6,784	55.8%
Instructional Support	\$28,525,218	\$2,433	20.0%
Operations	\$27,952,895	\$2,384	19.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$6,582,108	\$561	4.6%
Total Elementary School Expenditures	\$142,597,559	\$12,163	100.0%
Total District & %-Elementary-To-District	\$360,023,130	\$13,476	39.6%